

Overview of WSA income and expenses in 2015

Where did we get the money from?

In 2015 the member countries contributions via zones totaled USD 154,000 (+ USD 20,000 restricted contributions). WSA is very grateful that USD 100,000 came in from an enterprise in Australia for the fifth time. We received grants of USD 120,000 approximately from the Muhammad Subuh Foundation (MSF) and the Guerrand Hermes Foundation for Peace (GHFP). Another grant of approximately USD 70,000 came in from Usaha Mula and as it was given specifically for Subud houses, it was forwarded to the Muhammad Subuh Foundation in early 2016. Individual donations amounted to USD 48,000.

What did we spend the money on?

In 2015 approximately USD 290,000 went towards carrying out Bapak's mission - through Kajiwaaan work, Media unit programs and human activities.

International helpers were very diligent in their first full year. Besides their attendance in national congresses and zonal meetings they had their first meeting as a devaan in Indonesia in February 2015. Expenditure on international helpers work in 2015 was approximately USD 130,000 which is higher than in 2014, the World Congress year.

In the second area, which includes translation and publication of Bapak's talks and the WSA Archives, we spent about USD 100,000, which is more than in the previous year. The first meeting of the archivists and the WSA executive team, supported by international helpers, was a milestone for working together as a devaan. In the "spirit of Wolfsburg" we continue working on the resolutions of the congress in Puebla, Mexico.

The expenses for human activities were about USD 57,000 which is higher than in the previous year. Besides the Care Support Program and Youth, the main expenses in this field were to support Subud Congo to pay court and legal fees for their property in Kingan-toko.

More money was spent in 2015 than in the previous year on supporting services i.e. for the first council meeting and travels of chairs, zone representatives and executive team.

The total expenses in 2015 were approximately USD 481,000. The full report may be seen on subud.org

Outlook for 2016

In 2016 we are strengthening our efforts to increase the income of the World Subud Association with a fundraising initiative called "Funding the Future of Subud".

2015 World Subud Association Financial Activity in US Dollars

	2015	2014
Income		
WSA Member countries	174,284	161,162
Grants	194,689	34,507
Enterprises	100,000	100,000
Individual Members	48,405	184,955
Other Income	3	3
World Congress income	0	500,515
Total Income (including Restricted Funds)	517,381	981,142
Expenses		
International Helper travel	130,396	77,929
Media Unit (Bapak's Talks, Archives, Translations and History of Subud)	100,780	78,101
Care Support, Zone Support, Medicine & Communications	30,994	48,005
(in 2014 Delegates to Congress)		
Youth, Culture, Social Welfare and Enterprise Services	25,783	119,601
Supporting Services	193,812	132,710
World Congress costs	0	561,060
Currency loss	3,147	6,100
Total expenses	484,912	1,023,506

Change in net assets 32469 - 42764

WSA Balance Sheet at 31 December 2014 in US Dollars

Total Assets	32,469	42,364
Represented by:		
Liabilities		
Unrestricted funds	156,965	214,626
Restricted funds	115,265	25,135
Designated World Congress fund	155,582	155,582
	427,812	395,343
	<i>Net Asset</i>	

Notes: Extracts from audited accounts

* Includes Expenses for WSA Chair, Deputy, World Subud Council, WSA Executive, Remunerations and Pensions