

The WSA 2010 Budget - made simple

Here you will find:

- The WSA 2010 Budget – see attached
- What WSA's needs are budget-wise
- How WSA (World Subud Association) is spending my hard earned \$
- What about the surplus that WSA is sitting on?
- Why should I give my support?

What are WSA's needs budget-wise?

2010 is the first year of our new World Subud Council (WSC) and WSC Executive team (was called ISC). Our task is to carry out the decisions and resolutions decided and voted on by each World Congress.

We have confirmed a budget for this year that is a 'seeding' budget, that sets out, in 2010, to build a more responsive and capable organization. It aims to:

- Support our 18 International Helpers to travel to groups & countries in their areas
- Encourage & support the work of our cultural (SICA), entrepreneurial (SESI), social (SDI) & youth (SYIA) activities
- Assist our Zone Reps to fulfill their roles
- Support the 6 youth coordinators to be more connected with Subud youth
- Give our WSA International Archives the means to protect our Subud heritage
- Support Subud Centres development
- Work fully at positioning Subud as more present in the world
- Coordinate international fundraising and review, improve & build our financial structure in general
- Fulfil our legal and financial obligations
- Continue to become more professional
- Make available information & publications concerning the Latihan Kejiwaan of Subud, & our Subud activities

Our vision is to create a dynamic, vibrant Subud organisation, by providing this seeding money to revitalise and encourage activities across broad areas of our international Subud community.

How is WSA spending my hard earned \$?

See the attached WSA 2010 Budget & notes.

We invite you & your country to consider sponsoring a specific budget line item or project:

- There is an important investment in WSA Archives of +US\$ 53,000. This is an urgent need to assess and protect long term, the original recordings of Bapak's Talks. There will be additional ongoing expenses over the next few years to establish a permanent WSA Archives facility.
- Subud Publications International (SPI) – our long term commitment to annual funding of US\$ 30,000.
- US\$ 30,000 is earmarked for Zone reps and grants to zones. To support efforts in the less wealthy zones, & to allow Zone reps to do their job properly.

- Translations \$4,000 - is a new budget initiative - to translate key WSA documents, reports and communications into Spanish, French, Russian and Indonesian – to better reflect the international nature of our association.
- Subud Youth \$10,000 - to help fund the 6 international youth reps to really connect with and support Subud youth and their initiatives.
- International Helpers visits to groups in many countries are valued and appreciated by members and groups visited.
- The list goes on...so there is plenty for you to choose from ...to support (if you wish to)

What about just spending the surplus that WSA is sitting on?

We have current net assets of around US\$ 600,000 (\$475,000 at June 2010 + \$125,000 World Congress surplus). WSA has decided to:

- Create a new, permanent world congress reserve of \$150,000 to fund initial venue deposits/costs – this to be reimbursed by each successive world congress
- allocate \$18,000 of the World Congress surplus to Subud Christchurch by way of a 'thank you' grant for organising the 2010 World Congress to help with building costs for their newly built latihan hall

Thus there is a remaining surplus of roughly \$432,000

Some people say "spend it all", while others say "put it all aside for a rainy day".

Currently we are spending more annually than we get in from donations.

The WSA 2010 budget has up spending approximately \$147,000 of this overall surplus on achieving our goals, rather than saving it all for a rainy day.

Our remaining assets represent close to 1 year of an average WSA budget.

Why should I give my support?

Do you feel it is worthwhile to attempt to achieve these things?

This is all possible, if you choose to participate with your encouragement, active help, good wishes, and yes ...your dollars, pounds, euros, yen, francs, rupees, pesos, rand, marks ...

Do you want to help WSA nurture an exciting worldwide Subud association that you feel part of? Please help to create an awareness of WSA's financial needs within your own country's membership.

I feel this WSA 2010 'Seed' Budget is an investment in the next stage of development of our organization, to better meet the needs of Subud in the world.

Thank you brothers and sisters.

Hammond

Hammond Peek
WSA Treasurer