

2014 – An extraordinary Year

February 2015

Little financial surplus and huge inner budget surplus



Dear brothers and sisters,

today we published so called Q 4 report
(end of the 4 th quarter of 2014).

At the end of the year the total income came to about USD 480,000 which is USD 65,000 more than in 2013. Besides contributions of USD 154,000 from the zones we received USD 100,000 from an enterprise, donations from individuals of almost USD 200,000 and grants from Muhammad Subuh Foundation of USD 30,000. Considering funds transferred to World Congress Reserve, unused earmarked donations and added funds released from restriction this lead us to an amount available for discretionary spending of about USD 462,000.

Let me thank the many many individual members who by their regular contributions enable the zones to send money to the World Subud Association for our international work. Subud Britain and Subud USA sent remarkable contributions. I also thank the donors and the enterprise who really helped us to finance 2014. But all of you, brothers and sisters, supported our work not only by worldly treasures but also by inner support.

The expenses for Kejiwaan programs of USD 76,500 are below the previous year. This is because the 2014 budget had been reduced. And the outgoing team concentrated on World congress. WSA was able to continue its support for the archives program and we spent USD 36,000 in the year. Our plans for additional archives projects we hope to start in 2015.

The human activity programs of USD 167,600 include expenses for International Youth travel (about USD 80,000) which were fully funded by donations and fundraising. And they include support for delegates to World Congress (USD 32,300). On the other hand, in the line for WSC meeting less money (USD 11,300) was spent then in 2013. The expenses shown with WSA contain translation equipment which was used in Puebla (USD 4,400) and currency differences (USD 6,100) also going back to Puebla Congress.

The total expenses in 2014 were a little under USD 460,000. So at the end of the year we had an outcome for the year of around USD 3,000. 😊



The World Congress budget was run besides the general fund. The accounts Marston Gregory (the World congress treasurer) sent us show a total income of around USD 717,000 and expenditure of around USD 750,000. After a period of uncertainty the budget was balanced due to donations of USD 37,000 (including one donation of USD 35,000). The congress outcome is a surplus of USD 4,000. The World Congress reserve fund was carried forward to USD 154,000. This is very encouraging as we need a huge reserve fund for the next congress for the venue and to support needy members (young and old).

Lets continue: together we are stronger.

With love and respect,

Hilaria Dette
WSA-Treasurer